

Tenancy Budget

P89 - 89 Ponsonby Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Water	13	60.9	80.00	48.72
24/25	Graffiti Removal	50	262.5	80.00	210.00
24/25	Waste Water Charge	62	438.9	80.00	351.12
24/25	Management Fee	65	2536.8	80.00	2,029.44
24/25	Gutter Clean	94	577.5	80.00	462.00
Opex (charged monthly) Approximate ex GST (annual est. total)					3,101.28
24/25	Rates (split to quarterly)	28			13,047.20
24/25	Insurance (charged annually)	29			1,743.33
TOTAL exclusive GST					17,891.81