

Tenancy Budget

C1-3.02 - 1 Cleveland Road, Axis - Studio 2

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	525	1.92	10.08
24/25	Common Area Carpark	102	1050	1.92	20.16
24/25	Electricity - Common	11	23100	1.92	443.52
24/25	Common Cleaning	12	33561.11	1.92	644.37
24/25	Annual External Building Wash	12WASH	1050	1.92	20.16
24/25	Water	13	11085.11	1.92	212.83
24/25	Lift Maintenance	14	2284.1	1.92	43.85
24/25	Waste Collection Service	15	12615.5	1.92	242.22
24/25	Firealarm Monitoring	16	1278.77	1.92	24.55
24/25	Plant Room Charges	18	8224.94	1.92	157.92
24/25	Grounds Maint/Gardening/Lawn	19	2409.75	1.92	46.27
24/25	Common Area Worm Bins	20	0.00	1.92	0.00
24/25	Fire Alarm Testing	21	1451.52	1.92	27.87
24/25	Security Patrols	23	5748.75	1.92	110.38
24/25	Lights / elect Maintenance	30	4971.56	1.92	95.45
24/25	Annual Bldg Carbon Emissions	31	518.15	1.92	9.95
24/25	Pest Control	33	1470	1.92	28.22
24/25	Building Access Controls	35	4350.28	1.92	83.53
24/25	Sanitary Units	36	751.14	1.92	14.42
24/25	Lift/Fire Phone Charge	37	151.2	1.92	2.90
24/25	Fire Evacuation Cost	41	467.46	1.92	8.98
24/25	Fire/hose Extng Main	44	61.99	1.92	1.19
24/25	Annual IQP Lift Inspection	45	220.5	1.92	4.23
24/25	Fire System Survey	47	0.00	1.92	0.00
24/25	Bathrooms/Unblocking of Drains	49	525	1.92	10.08
24/25	Graffiti Removal	50	262.5	1.92	5.04
24/25	Emergency Lighting	52	259.42	1.92	4.98
24/25	Cleaning Consumables	54	9204.3	1.92	176.72
24/25	Cardboard Recycling	55	2310	1.92	44.35
24/25	Sprinkler Testing	57	687.96	1.92	13.21
24/25	Water Backflow Testing	60	200.34	1.92	3.85
24/25	BWOF Signage & Passives Checks	61	784.48	1.92	15.06
24/25	Waste Water Charge	62	33182.29	1.92	637.10
24/25	Fire System Maintenance	63	1575	1.92	30.24
24/25	Fire System Callouts	64	0.00	1.92	0.00
24/25	Management Fee	65	69216	1.92	1,328.95
24/25	Access Controlled Doors	66	480.06	1.92	9.22
24/25	Weed Spray Com Area	67	3189.44	1.92	61.24
24/25	Roller Door Maintenance	68	231	1.92	4.44
24/25	Issue Building WOF	80	298.28	1.92	5.73
24/25	Auckland Council WOF Fee	84	236.25	1.92	4.54

24/25	Solar Panel Maintenance	88	0.00	1.92	0.00
24/25	Annual Anchor Certification	92	2002.35	1.92	38.45
24/25	Gutter Clean	94	1050	1.92	20.16
Opex (charged monthly) Approximate ex GST (annual est. total)					4,666.41
24/25	Rates (split to quarterly)	28			3,321.07
24/25	Insurance (charged annually)	29			1,062.85
TOTAL exclusive GST					9,050.33