

Tenancy Budget

R432 - 432 Richmond Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Cesspit Clean	48	217.35	10.34	22.47
24/25	Graffiti Removal	50	0.00	10.34	0.00
24/25	Management Fee	65	10387.65	10.34	1,074.08
24/25	Weed Spray Com Area	67	3047.69	10.34	315.13
24/25	Gutter Clean	94	368.03	10.34	38.05
Opex (charged monthly) Approximate ex GST (annual est. total)					1,449.73
24/25	Rates (split to quarterly)	28			5,380.11
24/25	Insurance (charged annually)	29			1,134.73
TOTAL exclusive GST					7,964.57