

# Tenancy Budget

## GS519-1.2 - 519 Great South Road, First Floor

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Carpark	102	0.00	10.00	0.00
24/25	Electricity - Common	11	4200	10.00	420.00
24/25	Common Cleaning	12	20824.65	10.00	2,082.47
24/25	Water	13	937.46	10.00	93.75
24/25	Lift Maintenance	14	1732.5	10.00	173.25
24/25	Firealarm Monitoring	16	1121.27	10.00	112.13
24/25	Plant Room Charges	18	945	10.00	94.50
24/25	Fire Alarm Testing	21	937.44	10.00	93.74
24/25	Security Patrols	23	3832.54	10.00	383.25
24/25	Lights / elect Maintenance	30	1785	10.00	178.50
24/25	Annual Bldg Carbon Emissions	31	21	10.00	2.10
24/25	Pest Control	33	2016	10.00	201.60
24/25	Building Access Controls	35	2020.79	10.00	202.08
24/25	Sanitary Units	36	2423.36	10.00	242.34
24/25	Lift/Fire Phone Charge	37	37.8	10.00	3.78
24/25	Fire Evacuation Cost	41	467.46	10.00	46.75
24/25	Fire/hose Extng Main	44	0.00	10.00	0.00
24/25	Annual IQP Lift Inspection	45	220.5	10.00	22.05
24/25	Bathrooms/Unblocking of Drains	49	262.5	10.00	26.25
24/25	Graffiti Removal	50	262.5	10.00	26.25
24/25	Emergency Lighting	52	567	10.00	56.70
24/25	Cleaning Consumables	54	1260	10.00	126.00
24/25	Automatic Opening Doors	58	0.00	10.00	0.00
24/25	BWOF Signage & Passives Checks	61	662.24	10.00	66.22
24/25	Waste Water Charge	62	2625	10.00	262.50
24/25	Fire System Maintenance	63	241.5	10.00	24.15
24/25	Fire System Callouts	64	0.00	10.00	0.00
24/25	Management Fee	65	7766.85	10.00	776.69
24/25	Access Controlled Doors	66	391.86	10.00	39.19
24/25	Weed Spray Com Area	67	1771.94	10.00	177.19
24/25	Roller Door Maintenance	68	115.5	10.00	11.55
24/25	Issue Building WOF	80	298.28	10.00	29.83
24/25	Auckland Council WOF Fee	84	143.35	10.00	14.34
24/25	Annual Anchor Certification	92	1021.65	10.00	102.17
24/25	Gutter Clean	94	514.5	10.00	51.45
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>6,142.77</b>
24/25	Rates (split to quarterly)	28			2,504.99
24/25	Insurance (charged annually)	29			1,682.60
<b>TOTAL exclusive GST</b>					<b>10,330.36</b>