

Tenancy Budget

S209A - 209A Symonds Street, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Fire Alarm Testing	21	791.28	30.00	237.38
24/25	Pest Control	33	0.00	30.00	0.00
24/25	BWOF Signage & Passives Checks	61	845.84	30.00	253.75
24/25	Fire System Maintenance	63	210	30.00	63.00
24/25	Management Fee	65	1791.3	30.00	537.39
24/25	Issue Building WOF	80	231	30.00	69.30
24/25	Auckland Council WOF Fee	84	298.28	30.00	89.48
24/25	Gutter Clean	94	210	30.00	63.00
Opex (charged monthly) Approximate ex GST (annual est. total)					1,313.30
24/25	Rates (split to quarterly)	28			1,469.10
25/26	Insurance (charged annually)	29			656.28
TOTAL exclusive GST					3,438.68