

Tenancy Budget

EX22B - 22B Exmouth Street, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	11.43	0.00
24/25	Water	13	115.5	11.43	13.20
24/25	Fire Alarm Testing	21	1126.44	11.43	128.75
24/25	Emergency Lighting	52	133.56	11.43	15.27
24/25	BWOF Signage & Passives Checks	61	731.03	11.43	83.56
24/25	Waste Water Charge	62	567	11.43	64.81
24/25	Fire System Maintenance	63	262.5	11.43	30.00
24/25	Fire System Callouts	64	0.00	11.43	0.00
24/25	Management Fee	65	4532	11.43	561.19
24/25	Issue Building WOF	80	244.86	11.43	27.99
24/25	Auckland Council WOF Fee	84	236.25	11.43	27.00
24/25	Gutter Clean	94	367.5	11.43	42.01
Opex (charged monthly) Approximate ex GST (annual est. total)					993.78
24/25	Rates (split to quarterly)	28			2,864.70
24/25	Insurance (charged annually)	29			1,434.63
TOTAL exclusive GST					5,293.11