

Tenancy Budget

GS519-0.2 - 519 Great South Road, Ground

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Carpark	102	0.00	30.00	0.00
24/25	Electricity - Common	11	4200	30.00	1,260.00
24/25	Common Cleaning	12	20824.65	30.00	6,247.40
24/25	Glass Cleaning	12GLASS	2773.83	30.00	832.15
24/25	Water	13	937.46	30.00	281.24
24/25	Lift Maintenance	14	1732.5	30.00	519.75
24/25	Firealarm Monitoring	16	1121.27	30.00	336.38
24/25	Plant Room Charges	18	945	30.00	283.50
24/25	Fire Alarm Testing	21	937.44	30.00	281.23
24/25	Security Patrols	23	3832.54	30.00	1,149.76
24/25	Lights / elect Maintenance	30	1785	30.00	535.50
24/25	Annual Bldg Carbon Emissions	31	21	30.00	6.30
24/25	Pest Control	33	2016	30.00	604.80
24/25	Building Access Controls	35	2020.79	30.00	606.24
24/25	Sanitary Units	36	2423.36	30.00	727.01
24/25	Lift/Fire Phone Charge	37	37.8	30.00	11.34
24/25	Fire Evacuation Cost	41	467.46	30.00	140.24
24/25	Fire/hose Extng Main	44	0.00	30.00	0.00
24/25	Annual IQP Lift Inspection	45	220.5	30.00	66.15
24/25	Bathrooms/Unblocking of Drains	49	262.5	30.00	78.75
24/25	Graffiti Removal	50	262.5	30.00	78.75
24/25	Emergency Lighting	52	567	30.00	170.10
24/25	Cleaning Consumables	54	1260	30.00	378.00
24/25	Automatic Opening Doors	58	0.00	30.00	0.00
24/25	BWOF Signage & Passives Checks	61	662.24	30.00	198.67
24/25	Waste Water Charge	62	2625	30.00	787.50
24/25	Fire System Maintenance	63	241.5	30.00	72.45
24/25	Fire System Callouts	64	0.00	30.00	0.00
24/25	Management Fee	65	7766.85	30.00	2,330.06
24/25	Access Controlled Doors	66	391.86	30.00	117.56
24/25	Weed Spray Com Area	67	1771.94	30.00	531.58
24/25	Roller Door Maintenance	68	115.5	30.00	34.65
24/25	Issue Building WOF	80	298.28	30.00	89.48
24/25	Auckland Council WOF Fee	84	143.35	30.00	43.01
24/25	Annual Anchor Certification	92	1021.65	30.00	306.50
24/25	Gutter Clean	94	514.5	30.00	154.35
Opex (charged monthly) Approximate ex GST (annual est. total)					19,260.40
24/25	Rates (split to quarterly)	28			7,514.96
24/25	Insurance (charged annually)	29			5,047.80
TOTAL exclusive GST					31,823.16