

Tenancy Budget

K492- - 490, 492, & 492A Karangahape Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	105	16.13	16.94
24/25	Common Area Carpark	102	0.00	19.46	0.00
24/25	Fire Alarm Testing	21A	672.84	100.00	672.84
24/25	Graffiti Removal	50	367.5	16.13	59.28
24/25	Emergency Lighting	52A	367.5	100.00	367.50
24/25	Water Backflow Testing	60A	100.17	100.00	100.17
24/25	BWOF Signage & Passives Checks	61A	311.6	100.00	311.60
24/25	Fire System Maintenance	63A	262.5	100.00	262.50
24/25	Management Fee	65	13774.95	16.13	2,221.90
24/25	Management Fee (Cove)	65A	0.00	100.00	0.00
24/25	Weed Spray Com Area	67	1771.94	16.13	285.81
24/25	Issue Building WOF	80A	298.28	100.00	298.28
24/25	Auckland Council WOF Fee	84A	236.25	100.00	236.25
24/25	Gutter Clean	94	0.00	16.13	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					4,833.07
24/25	Rates (split to quarterly)	28			9,164.90
24/25	Insurance (charged annually)	29			4,036.40
TOTAL exclusive GST					18,034.37