

Tenancy Budget

C1-3.01 - 1 Cleveland Road, Axis - Studio 1

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	525	1.58	8.30
24/25	Electricity - Common	11	23100	1.58	364.98
24/25	Common Cleaning	12	33561.11	1.58	530.27
24/25	Annual External Building Wash	12WASH	1050	1.58	16.59
24/25	Water	13	11085.11	1.58	175.14
24/25	Lift Maintenance	14	2284.1	1.58	36.09
24/25	Waste Collection Service	15	12615.5	1.58	199.32
24/25	Firealarm Monitoring	16	1278.77	1.58	20.20
24/25	Plant Room Charges	18	8224.94	1.58	129.95
24/25	Grounds Maint/Gardening/Lawn	19	2409.75	1.58	38.07
24/25	Common Area Worm Bins	20	0.00	1.58	0.00
24/25	Fire Alarm Testing	21	1451.52	1.58	22.93
24/25	Security Patrols	23	5748.75	1.58	90.83
24/25	Lights / elect Maintenance	30	4971.56	1.58	78.55
24/25	Annual Bldg Carbon Emissions	31	518.15	1.58	8.19
24/25	Pest Control	33	1470	1.58	23.23
24/25	Building Access Controls	35	4350.28	1.58	68.73
24/25	Sanitary Units	36	751.14	1.58	11.87
24/25	Lift/Fire Phone Charge	37	151.2	1.58	2.39
24/25	Fire Evacuation Cost	41	467.46	1.58	7.39
24/25	Fire/hose Extng Main	44	61.99	1.58	0.98
24/25	Annual IQP Lift Inspection	45	220.5	1.58	3.48
24/25	Fire System Survey	47	0.00	1.58	0.00
24/25	Bathrooms/Unblocking of Drains	49	525	1.58	8.30
24/25	Graffiti Removal	50	262.5	1.58	4.15
24/25	Emergency Lighting	52	259.42	1.58	4.10
24/25	Cleaning Consumables	54	9204.3	1.58	145.43
24/25	Cardboard Recycling	55	2310	1.58	36.50
24/25	Sprinkler Testing	57	687.96	1.58	10.87
24/25	Water Backflow Testing	60	200.34	1.58	3.17
24/25	BWOF Signage & Passives Checks	61	784.48	1.58	12.39
24/25	Waste Water Charge	62	33182.29	1.58	524.28
24/25	Fire System Maintenance	63	1575	1.58	24.89
24/25	Fire System Callouts	64	0.00	1.58	0.00
24/25	Management Fee	65	69216	1.58	1,093.61
24/25	Access Controlled Doors	66	480.06	1.58	7.58
24/25	Weed Spray Com Area	67	3189.44	1.58	50.39
24/25	Roller Door Maintenance	68	231	1.58	3.65
24/25	Issue Building WOF	80	298.28	1.58	4.71
24/25	Auckland Council WOF Fee	84	236.25	1.58	3.73
24/25	Solar Panel Maintenance	88	0.00	1.58	0.00
24/25	Annual Anchor Certification	92	2002.35	1.58	31.64
24/25	Gutter Clean	94	1050	1.58	16.59
Opex (charged monthly) Approximate ex GST (annual est. total)					3,823.46
24/25	Rates (split to quarterly)	28			2,747.27
24/25	Insurance (charged annually)	29			879.22
TOTAL exclusive GST					7,449.95