

Tenancy Budget

GS519-1.3 - 519 Great South Road, First Floor

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Carpark	102	0.00	7.00	0.00
24/25	Electricity - Common	11	4200	7.00	294.00
24/25	Common Cleaning	12	20824.65	7.00	1,457.73
24/25	Glass Cleaning	12GLASS	2773.83	7.00	194.17
24/25	Water	13	937.46	7.00	65.62
24/25	Lift Maintenance	14	1732.5	7.00	121.28
24/25	Firealarm Monitoring	16	1121.27	7.00	78.49
24/25	Plant Room Charges	18	945	7.00	66.15
24/25	Fire Alarm Testing	21	937.44	7.00	65.62
24/25	Security Patrols	23	3832.54	7.00	268.28
24/25	Lights / elect Maintenance	30	1785	7.00	124.95
24/25	Annual Bldg Carbon Emissions	31	21	7.00	1.47
24/25	Pest Control	33	2016	7.00	141.12
24/25	Building Access Controls	35	2020.79	7.00	141.46
24/25	Sanitary Units	36	2423.36	7.00	169.64
24/25	Lift/Fire Phone Charge	37	37.8	7.00	2.65
24/25	Fire Evacuation Cost	41	467.46	7.00	32.72
24/25	Fire/hose Extng Main	44	0.00	7.00	0.00
24/25	Annual IQP Lift Inspection	45	220.5	7.00	15.44
24/25	Bathrooms/Unblocking of Drains	49	262.5	7.00	18.38
24/25	Graffiti Removal	50	262.5	7.00	18.38
24/25	Emergency Lighting	52	567	7.00	39.69
24/25	Cleaning Consumables	54	1260	7.00	88.20
24/25	Automatic Opening Doors	58	0.00	7.00	0.00
24/25	BWOF Signage & Passives Checks	61	662.24	7.00	46.36
24/25	Waste Water Charge	62	2625	7.00	183.75
24/25	Fire System Maintenance	63	241.5	7.00	16.91
24/25	Fire System Callouts	64	0.00	7.00	0.00
24/25	Management Fee	65	7766.85	7.00	543.68
24/25	Access Controlled Doors	66	391.86	7.00	27.43
24/25	Weed Spray Com Area	67	1771.94	7.00	124.04
24/25	Roller Door Maintenance	68	115.5	7.00	8.09
24/25	Issue Building WOF	80	298.28	7.00	20.88
24/25	Auckland Council WOF Fee	84	143.35	7.00	10.03
24/25	Annual Anchor Certification	92	1021.65	7.00	71.52
24/25	Gutter Clean	94	514.5	7.00	36.02
Opex (charged monthly) Approximate ex GST (annual est. total)					4,494.15
24/25	Rates (split to quarterly)	28			1,753.49
24/25	Insurance (charged annually)	29			1,177.82
TOTAL exclusive GST					7,425.46