

Tenancy Budget

C1-3.03 - 1 Cleveland Road, Axis - Studio 3

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	525	1.94	10.19
24/25	Electricity - Common	11	23100	1.94	448.14
24/25	Common Cleaning	12	33561.11	1.94	651.09
24/25	Annual External Building Wash	12WASH	1050	1.94	20.37
24/25	Water	13	11085.11	1.94	215.05
24/25	Lift Maintenance	14	2284.1	1.94	44.31
24/25	Waste Collection Service	15	12615.5	1.94	244.74
24/25	Firealarm Monitoring	16	1278.77	1.94	24.81
24/25	Plant Room Charges	18	8224.94	1.94	159.56
24/25	Grounds Maint/Gardening/Lawn	19	2409.75	1.94	46.75
24/25	Fire Alarm Testing	21	1451.52	1.94	28.16
24/25	Security Patrols	23	5748.75	1.94	111.53
24/25	Lights / elect Maintenance	30	4971.56	1.94	96.45
24/25	Annual Bldg Carbon Emissions	31	518.15	1.94	10.05
24/25	Pest Control	33	1470	1.94	28.52
24/25	Building Access Controls	35	4350.28	1.94	84.40
24/25	Sanitary Units	36	751.14	1.94	14.57
24/25	Lift/Fire Phone Charge	37	151.2	1.94	2.93
24/25	Fire Evacuation Cost	41	467.46	1.94	9.07
24/25	Fire/hose Extng Main	44	61.99	1.94	1.20
24/25	Annual IQP Lift Inspection	45	220.5	1.94	4.28
24/25	Fire System Survey	47	0.00	1.94	0.00
24/25	Bathrooms/Unblocking of Drains	49	525	1.94	10.19
24/25	Graffiti Removal	50	262.5	1.94	5.09
24/25	Emergency Lighting	52	259.42	1.94	5.03
24/25	Cleaning Consumables	54	9204.3	1.94	178.56
24/25	Cardboard Recycling	55	2310	1.94	44.81
24/25	Sprinkler Testing	57	687.96	1.94	13.35
24/25	Water Backflow Testing	60	200.34	1.94	3.89
24/25	BWOF Signage & Passives Checks	61	784.48	1.94	15.22
24/25	Waste Water Charge	62	33182.29	1.94	643.74
24/25	Fire System Maintenance	63	1575	1.94	30.56
24/25	Fire System Callouts	64	0.00	1.94	0.00
24/25	Management Fee	65	69216	1.94	1,342.79
24/25	Access Controlled Doors	66	480.06	1.94	9.31
24/25	Weed Spray Com Area	67	3189.44	1.94	61.88
24/25	Roller Door Maintenance	68	231	1.94	4.48
24/25	Issue Building WOF	80	298.28	1.94	5.79
24/25	Auckland Council WOF Fee	84	236.25	1.94	4.58
24/25	Solar Panel Maintenance	88	0.00	1.94	0.00
24/25	Annual Anchor Certification	92	2002.35	1.94	38.85
24/25	Gutter Clean	94	1050	1.94	20.37
Opex (charged monthly) Approximate ex GST (annual est. total)					4,694.66
24/25	Rates (split to quarterly)	28			3,373.23
24/25	Insurance (charged annually)	29			1,079.55
TOTAL exclusive GST					9,147.44