

## Tenancy Budget

### K531 - 531-535 Karangahape Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	21.18	0.00
24/25	Water	13	0.00	48.52	0.00
24/25	Building Access Controls	35	800	21.18	169.44
24/25	Emergency Lighting	52A	0.00	48.52	0.00
24/25	BWOF Signage & Passives Checks	61A	0.00	48.52	0.00
24/25	Waste Water Charge	62	0.00	48.52	0.00
24/25	Management Fee	65	9404.42	21.18	1,991.86
24/25	Issue Building WOF	80A	0.00	48.52	0.00
24/25	Auckland Council WOF Fee	84A	0.00	48.52	0.00
24/25	Gutter Clean	94	1005	21.18	212.86
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>2,374.16</b>
24/25	Rates (split to quarterly)	28			8,367.58
25/26	Insurance (charged annually)	29			1,670.45
<b>TOTAL exclusive GST</b>					<b>12,412.19</b>