

Tenancy Budget

J172 - 172 Jervois Road, Herne Bay

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	66.67	0.00
24/25	Water	13	944.83	66.67	629.92
24/25	Graffiti Removal	50	0.00	66.67	0.00
24/25	Cardboard Recycling	55	1008	33.33	335.97
24/25	Waste Water Charge	62	3325.35	66.67	2,217.01
24/25	Management Fee	65	3054.24	66.67	2,036.26
24/25	Gutter Clean	94	262.5	66.67	175.01
Opex (charged monthly) Approximate ex GST (annual est. total)					5,394.17
24/25	Rates (split to quarterly)	28			12,148.61
24/25	Insurance (charged annually)	29			4,418.59
TOTAL exclusive GST					21,961.37