

# Tenancy Budget

## OM85-06 - 85 Onehunga Mall - Unit 6

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	1680	8.46	142.13
24/25	Common Area Carpark	102	997.5	7.25	72.32
24/25	Electricity - Common	11	5897.01	8.46	498.89
24/25	Common Cleaning	12	840.17	8.46	71.08
24/25	Water	13	52.5	8.46	4.44
24/25	Plant Room Charges	18	1680	8.46	142.13
24/25	Grounds Maint/Gardening/Lawn	19	1680	8.46	142.13
24/25	Fire Alarm Testing	21	1479.24	8.46	125.14
24/25	Security Patrols	23	2299.5	8.46	194.54
24/25	Lights / elect Maintenance	30	2100	8.46	177.66
24/25	Annual Bldg Carbon Emissions	31	53.8	8.46	4.55
24/25	Pest Control	33	0.00	8.46	0.00
24/25	Building Access Controls	35	6329.99	8.46	535.52
24/25	Fire Evacuation Cost	41	467.46	8.46	39.55
24/25	Cesspit Clean	48	217.35	8.46	18.39
24/25	Bathrooms/Unblocking of Drains	49	0.00	8.46	0.00
24/25	Graffiti Removal	50	262.5	8.46	22.21
24/25	Emergency Lighting	52	267.12	8.46	22.60
24/25	Cleaning Consumables	54	0.00	8.46	0.00
24/25	Water Backflow Testing	60	1001.7	8.46	84.74
24/25	BWOF Signage & Passives Checks	61	723.49	8.46	61.21
24/25	Waste Water Charge	62	420	8.46	35.53
24/25	Fire System Maintenance	63	315	8.46	26.65
24/25	Fire System Callouts	64	0.00	8.46	0.00
24/25	Management Fee	65	21442.05	8.46	1,814.00
24/25	Access Controlled Doors	66	298.62	8.46	25.26
24/25	Weed Spray Com Area	67	1771.94	8.46	149.91
24/25	Roller Door Maintenance	68	525	8.16	42.84
24/25	Issue Building WOF	80	298.28	8.46	25.23
24/25	Stormwater Filter System Maint	83	1680	8.46	142.13
24/25	Auckland Council WOF Fee	84	236.25	8.46	19.99
24/25	Solar Panel Maintenance	88	0.00	20.00	0.00
24/25	Annual Anchor Certification	92	941.12	8.46	79.62
24/25	Gutter Clean	94	0.00	8.46	0.00
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>4,720.39</b>
24/25	Rates (split to quarterly)	28			9,913.17
24/25	Insurance (charged annually)	29			2,738.62
<b>TOTAL exclusive GST</b>					<b>17,372.18</b>