

# Tenancy Budget

## GA4-1- - 4 Galatos Street, Ground Floor and Level

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Carpark	102	104.58	100.00	104.58
24/25	Electricity - Common	11	0.00	100.00	0.00
24/25	Waste Collection Service	15	0.00	100.00	0.00
24/25	Fire Alarm Testing	21	739.62	100.00	739.62
24/25	Lights / elect Maintenance	30	0.00	100.00	0.00
24/25	Fire Evacuation Cost	41	467.46	100.00	467.46
24/25	Graffiti Removal	50	210	100.00	210.00
24/25	BWOF Signage & Passives Checks	61	662.24	100.00	662.24
24/25	Fire System Maintenance	63	210	100.00	210.00
24/25	Management Fee	65	1715.7	100.00	1,715.70
24/25	Roller Door Maintenance	68	0.00	100.00	0.00
24/25	Issue Building WOF	80	298.28	100.00	298.28
24/25	Auckland Council WOF Fee	84	236.25	100.00	236.25
24/25	Gutter Clean	94	420	100.00	420.00
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>5,064.13</b>
24/25	Rates (split to quarterly)	28			13,944.00
24/25	Insurance (charged annually)	29			4,724.26
<b>TOTAL exclusive GST</b>					<b>23,732.39</b>