

Tenancy Budget

K150-202 - 202/150 Karangahape Rd

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	1500	2.48	37.20
23/24	Electricity - Common	11	31030.4	2.48	769.55
23/24	Common Cleaning	12	38686.02	2.48	959.41
23/24	Glass Cleaning	12GLASS	5082.12	2.48	126.04
23/24	Stainless Steel Clean/Polish	12STEEL	2225	2.48	55.18
23/24	Annual External Building Wash	12WASH	4854	2.48	120.38
23/24	Water	13	2576.69	3.22	82.97
23/24	Lift Maintenance	14	4200	2.48	104.16
23/24	Waste Collection Service	15	20982.84	2.48	520.37
23/24	Firealarm Monitoring	16	887.88	2.48	22.02
23/24	Plant Room Charges	18	7486.45	2.48	185.66
23/24	Grounds Maint/Gardening/Lawn	19	4501.2	2.48	111.63
23/24	Common Area Worm Bins	20	0.00	2.48	0.00
23/24	Fire Alarm Testing	21	2011.56	2.48	49.89
23/24	Security Patrols	23	6700.04	2.48	166.16
23/24	Lights / elect Maintenance	30	2000	2.48	49.60
23/24	Annual Bldg Carbon Emissions	31	336.14	2.48	8.34
23/24	Pest Control	33	3030	2.48	75.14
23/24	Building Access Controls	35	14048.88	2.48	348.41
23/24	Lift/Fire Phone Charge	37	36	2.48	0.89
23/24	Fire Evacuation Cost	41	445.2	2.48	11.04
23/24	Fire/hose Extng Main	44	0.00	2.48	0.00
23/24	Annual IQP Lift Inspection	45	570	2.48	14.14
23/24	Bathrooms/Unblocking of Drains	49	150	2.48	3.72
23/24	Graffiti Removal	50	1980	2.48	49.10
23/24	Emergency Lighting	52	3900	2.48	96.72
23/24	Cleaning Consumables	54	480	2.48	11.90
23/24	Riser Main Testing	59	1039.44	2.48	25.78
23/24	Water Backflow Testing	60	1431	2.48	35.49
23/24	BWOF Signage & Passives Checks	61	630.6	2.48	15.64
23/24	Waste Water Charge	62	8622.75	3.22	277.65
23/24	Fire System Maintenance	63	3440	2.48	85.31
23/24	Fire System Callouts	64	0.00	2.48	0.00
23/24	Management Fee	65	43474.42	2.48	1,078.17
23/24	Access Controlled Doors	66	514.8	2.48	12.77
23/24	Roller Door Maintenance	68	1600	2.48	39.68
23/24	Sump Pump Testing	77	0.00	2.48	0.00
23/24	Issue Building WOF	80	284.06	2.48	7.04
23/24	Car Stacker Maintenance	82	70250.8	2.48	1,742.22
23/24	Auckland Council WOF Fee	84	136.52	2.48	3.39
23/24	Solar Panel Maintenance	88	0.00	2.48	0.00

23/24	Automated Window Control	89	0.00	2.48	0.00
23/24	Annual Anchor Certification	92	1049	2.48	26.02
23/24	Gutter Clean	94	500	2.48	12.40
Opex (charged monthly) Approximate ex GST (annual est. total)					7,341.18
24/25	Rates (split to quarterly)	28			4,043.79
24/25	Insurance (charged annually)	29			2,525.67
TOTAL exclusive GST					13,910.64