

## Tenancy Budget

### GN1 - 1-3 Gt North Road, Ponsonby

| Year   | Expense Name                 | Expense Code | Property Budget | Recharge Percent | Budget Amount    |
|--|------------------------------|--------------|-----------------|------------------|------------------|
| 24/25  | Common Area Maintenance      | 101          | 0               | 36.30            | 0.00             |
| 24/25  | Security Patrols             | 23           | 120.38          | 36.30            | 43.70            |
| 24/25  | Graffiti Removal             | 50           | 210             | 36.30            | 76.23            |
| 24/25  | Management Fee               | 65           | 2297.4          | 36.30            | 833.96           |
| 24/25  | Gutter Clean                 | 94           | 525             | 36.30            | 190.58           |
| <b>Opex (charged monthly) Approximate ex GST (annual est. total)</b> |                              |              |                 |                  | <b>1,144.47</b>  |
| 24/25  | Rates (split to quarterly)   | 28           |                 |                  | 7,706.13         |
| 25/26  | Insurance (charged annually) | 29           |                 |                  | 1,382.54         |
| <b>TOTAL exclusive GST</b>   |                              |              |                 |                  | <b>10,233.14</b> |