

# Tenancy Budget

## P6-A - 6A Ponsonby Road, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	7.00	0.00
24/25	Common Area Carpark	102	249.9	25.00	62.48
24/25	Grounds Maint/Gardening/Lawn	19	1260	16.67	210.04
24/25	Security Patrols	23	137.28	16.67	22.88
24/25	Electricity Common Carpark	25	116.16	25.00	29.04
24/25	Graffiti Removal	50	210	7.00	14.70
24/25	Management Fee	65	7334.25	7.00	513.40
24/25	Gutter Clean	94	525	7.00	36.75
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>889.29</b>
24/25	Rates (split to quarterly)	28			2,550.45
24/25	Insurance (charged annually)	29			685.10
<b>TOTAL exclusive GST</b>					<b>4,124.84</b>