

Tenancy Budget

M469 - 469 Manukau Road, Epsom

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	25.00	0.00
24/25	Firealarm Monitoring	16	743.27	25.00	185.82
24/25	Fire Alarm Testing	21	831.6	25.00	207.90
24/25	BWOF Signage & Passives Checks	61	662.13	25.00	165.53
24/25	Fire System Maintenance	63	0.00	25.00	0.00
24/25	Management Fee	65	4181.1	25.00	1,045.28
24/25	Issue Building WOF	80	298.28	25.00	74.57
24/25	Auckland Council WOF Fee	84	236.25	25.00	59.06
24/25	Gutter Clean	94	420	25.00	105.00
Opex (charged monthly) Approximate ex GST (annual est. total)					1,843.16
24/25	Rates (split to quarterly)	28			5,807.00
24/25	Insurance (charged annually)	29			1,077.78
TOTAL exclusive GST					8,727.94