

Tenancy Budget

HOW1-1 - 1 Howe St, Ground Floor & Mezzanine

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Carpark	102	0.00	100.00	0.00
24/25	Electricity - Common	11	910.94	60.00	546.56
24/25	Water	13	287.76	60.00	172.66
24/25	Fire Alarm Testing	21	735.84	60.00	441.50
24/25	Annual Bldg Carbon Emissions	31	0.00	60.00	0.00
24/25	BWOF Signage & Passives Checks	61	662.24	60.00	397.34
24/25	Waste Water Charge	62	1135.81	60.00	681.49
24/25	Fire System Maintenance	63	294	60.00	176.40
24/25	Fire System Callouts	64	0.00	60.00	0.00
24/25	Management Fee	65	2010.4	60.00	1,206.24
24/25	Roller Door Maintenance	68	262.5	60.00	157.50
24/25	Issue Building WOF	80	298.28	60.00	178.97
24/25	Auckland Council WOF Fee	84	236.25	60.00	141.75
24/25	Gutter Clean	94	472.5	60.00	283.50
Opex (charged monthly) Approximate ex GST (annual est. total)					4,383.91
24/25	Rates (split to quarterly)	28			7,456.20
24/25	Insurance (charged annually)	29			2,674.68
TOTAL exclusive GST					14,514.79