

Tenancy Budget

P8-A - 8A Ponsonby Road, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	157.5	75.00	118.13
24/25	Common Area Carpark	102	249.9	75.00	187.43
24/25	Grounds Maint/Gardening/Lawn	19	394.09	48.00	189.16
24/25	Security Patrols	23	137.28	75.00	102.96
24/25	Electricity Common Carpark	25	116.16	75.00	87.12
24/25	Rates	28	15219.33	48.00	7,305.28
24/25	Building Insurance	29	3578	48.00	1,717.44
24/25	Graffiti Removal	50	0.00	48.00	0.00
24/25	Management Fee	65	2346.75	48.00	1,126.44
24/25	Gutter Clean	94	420	48.00	201.60
Opex (charged monthly) Approximate ex GST (annual est. total)					11,035.56
24/25	Rates (split to quarterly)	28			7,902.24
24/25	Insurance (charged annually)	29			1,717.88
TOTAL exclusive GST					20,655.68