

Tenancy Budget

EX22A - 22A Exmouth Street, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	7.42	0.00
24/25	Water	13	115.5	7.42	8.57
24/25	Fire Alarm Testing	21	1126.44	7.42	83.58
24/25	Emergency Lighting	52	133.56	7.42	9.91
24/25	BWOF Signage & Passives Checks	61	731.03	7.42	54.24
24/25	Waste Water Charge	62	567	7.42	42.07
24/25	Fire System Maintenance	63	262.5	7.42	19.48
24/25	Fire System Callouts	64	0.00	7.42	0.00
24/25	Management Fee	65	4532	7.42	364.31
24/25	Issue Building WOF	80	244.86	7.42	18.17
24/25	Auckland Council WOF Fee	84	236.25	7.42	17.53
24/25	Gutter Clean	94	367.5	7.42	27.27
Opex (charged monthly) Approximate ex GST (annual est. total)					645.13
24/25	Rates (split to quarterly)	28			1,859.67
24/25	Insurance (charged annually)	29			931.32
TOTAL exclusive GST					3,436.12