

Tenancy Budget

NN47 - 47 New North Road, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	11.58	0.00
24/25	Water	13	115.5	11.58	13.37
24/25	Fire Alarm Testing	21	1126.44	11.58	130.44
24/25	Emergency Lighting	52	133.56	11.58	15.47
24/25	BWOF Signage & Passives Checks	61	731.03	11.58	84.65
24/25	Waste Water Charge	62	567	11.58	65.66
24/25	Fire System Maintenance	63	262.5	11.58	30.40
24/25	Fire System Callouts	64	0.00	11.58	0.00
24/25	Management Fee	65	4532	11.58	568.55
24/25	Issue Building WOF	80	244.86	11.58	28.35
24/25	Auckland Council WOF Fee	84	236.25	11.58	27.36
24/25	Gutter Clean	94	367.5	11.58	42.56
Opex (charged monthly) Approximate ex GST (annual est. total)					1,006.81
24/25	Rates (split to quarterly)	28			2,902.30
24/25	Insurance (charged annually)	29			1,453.46
TOTAL exclusive GST					5,362.57