

Budget for Tenancy - MK63 - 63 Mackelvie St, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
18/19	Common Area Carpark	102	500.00	13.65	68.25
18/19	Electricity - Common	11	1,150.00	13.65	156.98
18/19	Common Cleaning	12	1,200.00	13.65	163.80
18/19	Rubbish Collection	15	1,600.00	2.16	34.56
18/19	Plant Room Charges	18	880.00	13.65	120.12
18/19	Grounds Maint/Gardening/Lawn	19	1,120.00	13.65	152.88
18/19	Fire Alarm Testing	21	740.00	13.65	101.01
18/19	Security Patrols	23	690.00	2.16	14.90
18/19	Pest Control	33	100.00	13.65	13.65
18/19	Fire Evacuation Cost	41	200.00	13.65	27.30
18/19	Cesspit Clean	48	200.00	13.65	27.30
18/19	Graffiti Removal	50	200.00	13.65	27.30
18/19	Emergency Lighting	52	200.00	13.65	27.30
18/19	Automatic Door Test	58	100.00	2.16	2.16
18/19	Water Backflow Test	60	450.00	13.65	61.43
18/19	Building Sign Checks	61	528.00	13.65	72.07
18/19	Fire System Callouts	64	200.00	13.65	27.30
18/19	Management Fee	65	8,952.65	13.65	1,222.04
18/19	Issue Building WOF	80	220.00	13.65	30.03
18/19	Auckland Council WOF Fee	84	125.00	13.65	17.06
Opex Approximate exc GST					2,367.44
18/19	Rates				4440.06
18/19	Insurance				551.40
TOTAL exclusive GST					7,358.90